

**ICAR – Plan  
330000 – Research  
334000 – North Telangana Zone - Summary**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>334106 AICRP on Maize Improvement Project at A.R.S., Karimnagar</b>	75,69,151	83,30,454	88,84,551	1,06,77,494
<b>334115 AICRP on Oilseeds for Sesamum at R.A.R.S, Jagtial</b>	52,49,969	60,97,245	62,78,874	73,58,561
<b>334119 AICRP on Long Term Fertilisers Experiments at RARS, Jagtial</b>	51,16,319	41,13,284	32,32,743	38,77,736
<b>334201 AICRP on Integrated Farming Systems, at RS &amp; RRS, Rudrur</b>	26,09,990	25,82,049	27,41,422	29,06,337
<b>334357 AICRP on Soybean at A.R.S., Adilabad</b>	52,27,544	62,15,593	51,50,408	57,91,453
<b>334360 FLDs on soyabean at A.R.S., Adilabad</b>	65,678	-	-	-
<b>334509 Testing Fee for AICRP on Maize trials at ARS, Karimnagar</b>	2,47,958	-	2,19,911	-
<b>334510 Release of funds for AICRP Mullarp-Voluntary centre for P.I.Contt at ARS, Madhira</b>	1,03,962	-	1,18,736	-
<b>334515 AICRP on Cotton trials, at ARS, Mudhole</b>	18,66,144	-	-	-
<b>334521 AICRP on Dryland Agriculture at Voluntary Centre at ARS, Adilabad</b>	3,19,126	1,57,500	1,99,879	-
<b>334523 Testing Fees for AICRP on Soybean at ARS, Adilabad</b>	99,807	-	-	-
<b>334524 Project on "Insecticide Resistance Management (IRM); Dissemination of Pink bollworm management strategies" at ARS, Adilabad</b>	1,82,331	-	3,01,350	-
<b>334527 Conducting FLDs on Maize at ARS, Karimnagar</b>	58,500	-	5,85,000	-
<b>334528 Testing Fee for conducting AICRP Hybrid Rice trails at ARS, Kunaram</b>	1,13,071	-	84,817	-
<b>334529 Testing Fee for conducting AICRP Hybrid Rice trails at RS&amp;RRS, Rudrur</b>	58,485	-	31,683	-

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
334530 Conducting FLDs on Cotton under NFSM at ARS, Adilabad	-	-	23,400	-
334531 Bt.Cotton Testing Fee for AICRP on Cotton at ARS, Adilabad.	14,60,283	-	21,41,099	-
334532 Bt.Cotton Testing Fee for AICRP on Cotton at ARS, Mudhole.	-	-	21,20,589	-
334534 Testing Fee for conducting AICRP Hybrid Rice trails at RARS, Jagtial.	1,12,633	-	92,114	-
334535 SCSP under AICRP on Sesame at RARS, Jagtial.	1,74,680	-	-	-
334536 Need Based Research under AICRP on Safflower at ARS, Adilabad	39,591	-	89,911	-
334538 Conducing AICRP on Sweet Sorghum trials at RS&RRS, Rudrur	19,996	-	20,000	-
334539 FLDs on Sesamum at RARS, Jagtial	-	-	99,068	-
334541 SCSP on Maize at ARS, Karimnagar	1,50,000	-	2,50,000	-
334543 Testing Fee for AICRP on Sorghum at ARS, Adilabad	39,597	-	39,656	-
334544 TSP on Maize at ARS, Karimnagar	1,88,000	-	2,18,996	-
334547 TSP on Sesame at RARS, Jagtial	94,290	-	1,32,674	-
334548 AICRP on Cotton u/d SCSO at ARS, Adilabad	4,48,742	-	-	-
334549 ICAR-CICR, Nagpur's Project - MBPs - awareness and Extension Services on Best Farm Practices for Cotton Farmers to improve Quality, Yield and Sustainability at ARS, Adilabad	-	-	2,95,713	-
334550 ICAR-Organizing Kisan Mela (Groundnut) - Training cum Farmer-Scientist Interaction Meeting at RARS, Jagtial	-	-	3,00,000	-
<b>Total (334000)</b>	<b>3,16,15,847</b>	<b>2,74,96,125</b>	<b>3,36,52,594</b>	<b>3,06,11,581</b>

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>334106 AICRP on Maize Improvement Project at A.R.S., Karimnagar</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	25,10,123	20,52,584	20,62,800	22,69,080
1102 Dearness Allowance	3,85,013	6,36,301	8,67,474	9,30,323
1103 HRA, CCA & Other Allowances	1,40,119	4,92,620	2,02,252	4,31,125
<i>Total (1100)</i>	30,35,255	31,81,505	31,32,526	36,30,528
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	28,58,322	29,09,839	28,61,570	31,47,727
1203 Dearness Allowance	2,16,768	5,82,550	7,81,156	10,38,750
1204 HRA, CCA & Other Allowances	2,07,642	5,81,968	6,44,454	8,49,886
1207 Interim Relief	-	-	-	1,57,386
<i>Total (1200)</i>	32,82,732	40,74,357	42,87,180	51,93,749
<b>1300 Surrender Leave Salary</b>	93,911	-	-	-
<b>1400 T.A.</b>	1,09,157	2,56,009	-	2,56,009
<i>Total (1000)</i>	65,21,055	75,11,871	74,19,706	90,80,286
<b>2000 Recurring Contingencies</b>	10,48,096	8,18,583	14,64,845	15,97,208
<i>Total (334106)</i>	75,69,151	83,30,454	88,84,551	1,06,77,494
<i>Share of I.C.A.R</i>	56,76,863	62,47,840	66,63,413	80,08,120
<i>Share of P.J.T.S.A.U.</i>	18,92,288	20,82,614	22,21,138	26,69,374
<b>334115 AICRP on Oilseeds for Sesamum at R.A.R.S, Jagtial</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	21,23,641	19,50,335	20,05,500	22,06,050
1102 Dearness Allowance	2,94,108	6,04,604	8,35,378	9,04,480
1103 HRA, CCA & Other Allowances	93,717	4,68,080	1,89,295	4,19,150
<i>Total (1100)</i>	25,11,466	30,23,019	30,30,173	35,29,680

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	19,03,502	18,67,871	18,45,130	20,29,643
1203 Dearness Allowance	1,79,042	3,73,948	5,50,282	6,69,782
1204 HRA, CCA & Other Allowances	1,31,630	3,73,574	3,20,537	4,66,818
1207 Interim Relief	-	-	-	1,01,482
<i>Total (1200)</i>	22,14,174	26,15,393	27,15,949	32,67,725
<b>1300 Surrender Leave Salary</b>	92,506	-	-	-
<b>1400 T.A.</b>	40,398	58,833	-	28,397
<i>Total (1000)</i>	48,58,544	56,97,245	57,46,122	68,25,802
<b>2000 Recurring Contingencies</b>	3,91,425	4,00,000	5,32,752	5,32,759
<i>Total (334115)</i>	52,49,969	60,97,245	62,78,874	73,58,561
<i>Share of I.C.A.R</i>	39,37,477	45,72,934	47,09,156	55,18,921
<i>Share of P.J.T.S.A.U.</i>	13,12,492	15,24,311	15,69,718	18,39,640
<b>334119 AICRP on Long Term Fertilizers Experiments at RARS, Jagtial</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	26,16,079	24,47,280	20,89,623	22,98,585
1102 Dearness Allowance	2,96,887	7,58,657	6,54,414	9,42,420
1103 HRA, CCA & Other Allowances	1,09,097	5,87,347	1,88,816	4,36,731
<i>Total (1100)</i>	30,22,063	37,93,284	29,32,853	36,77,736
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	28,632	-	-	-
<b>1400 T.A.</b>	10,631	20,000	-	20,000
<i>Total (1000)</i>	30,61,326	38,13,284	29,32,853	36,97,736

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>2000 Recurring Contingencies</b>	20,54,993	3,00,000	1,71,990	1,80,000
<b>4000 Non-Recurring Contingencies</b>	-	-	1,27,900	-
<i>Total (2000-4000)</i>	20,54,993	3,00,000	2,99,890	1,80,000
<i>Total (334119)</i>	51,16,319	41,13,284	32,32,743	38,77,736
<i>Share of I.C.A.R</i>	38,37,239	30,84,963	24,24,557	29,08,302
<i>Share of P.J.T.S.A.U.</i>	12,79,080	10,28,321	8,08,186	9,69,434
<b>334201 AICRP on Integrated Farming Systems, at RS &amp; RRS, Rudrur</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	10,84,334	9,78,088	10,23,000	11,25,300
1102 Dearness Allowance	1,59,001	3,03,207	4,06,299	4,61,373
1103 HRA, CCA & Other Allowances	50,337	2,34,741	1,00,850	2,13,807
<i>Total (1100)</i>	12,93,672	15,16,036	15,30,149	18,00,480
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	8,14,306	4,54,230	4,72,250	5,19,475
1203 Dearness Allowance	45,481	90,937	1,39,443	1,71,427
1204 HRA, CCA & Other Allowances	28,301	90,846	87,910	1,40,258
1207 Interim Relief	-	-	-	25,974
<i>Total (1200)</i>	8,88,088	6,36,013	6,99,603	8,57,134
<b>1300 Surrender Leave Salary</b>	20,120	-	-	-
<b>1400 T.A.</b>	37,257	13,000	-	8,000
<i>Total (1000)</i>	22,39,137	21,65,049	22,29,752	26,65,614
<b>2000 Recurring Contingencies</b>	3,70,853	4,17,000	1,78,372	2,40,723
<b>4000 Non-Recurring Contingencies</b>	-	-	3,33,298	-
<i>Total (2000-4000)</i>	3,70,853	4,17,000	5,11,670	2,40,723
<i>Total (334201)</i>	26,09,990	25,82,049	27,41,422	29,06,337
<i>Share of I.C.A.R</i>	19,57,492	19,36,537	20,56,066	21,79,753
<i>Share of P.J.T.S.A.U.</i>	6,52,498	6,45,512	6,85,356	7,26,584

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<b>334357 AICRP on Soybean at A.R.S., Adilabad</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	31,89,933	30,43,856	22,66,571	24,93,228
1102 Dearness Allowance	4,94,620	9,43,595	10,13,509	10,22,224
1103 HRA, CCA & Other Allowances	1,56,555	7,30,525	2,16,998	4,73,713
<i>Total (1100)</i>	38,41,108	47,17,976	34,97,078	39,89,165
<b>1200 Non-Teaching</b>				
1201 Pay of Officers	6,96,899	-	-	-
1202 Pay of Establishment	34,652	6,31,541	6,22,410	6,84,651
1203 Dearness Allowance	25,466	1,26,435	1,09,125	2,25,935
1204 HRA, CCA & Other Allowances	-	1,26,308	1,21,800	1,57,470
1207 Interim Relief	-	-	-	34,233
<i>Total (1200)</i>	7,57,017	8,84,284	8,53,335	11,02,289
<b>1300 Surrender Leave Salary</b>	18,162	-	-	-
<b>1400 T.A.</b>	11,475	13,333	-	33,333
<i>Total (1000)</i>	46,27,762	56,15,593	43,50,413	51,24,787
<b>2000 Recurring Contingencies</b>	5,99,782	6,00,000	7,99,995	6,66,666
<i>Total (334357)</i>	52,27,544	62,15,593	51,50,408	57,91,453
<i>Share of I.C.A.R</i>	39,20,658	46,61,695	38,62,806	43,43,590
<i>Share of P.J.T.S.A.U.</i>	13,06,886	15,53,898	12,87,602	14,47,863
<b>334360 FLDs on soyabean at A.R.S., Adilabad</b>				
<b>2000 Recurring Contingencies</b>	65,678	-	-	-
<i>Total (334360)</i>	65,678	-	-	-

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<b>334509 Testing Fee for AICRP on Maize trials at ARS, Karimnagar</b>				
<b>2000 Recurring Contingencies</b>	2,47,958	-	2,19,911	-
<i>Total (334509)</i>	2,47,958	-	2,19,911	-
<b>334510 Release of funds for AICRP Mullarp-Voluntary centre for P.I. Contt at ARS, Madhira</b>				
<b>2000 Recurring Contingencies</b>	1,03,962	-	1,18,736	-
<i>Total (334510)</i>	1,03,962	-	1,18,736	-
<b>334515 AICRP on Cotton trials, at ARS, Mudhole</b>				
<b>2000 Recurring Contingencies</b>	11,88,534	-	-	-
<b>4000 Non-Recurring Contingencies</b>	6,77,610	-	-	-
<i>Total (2000-4000)</i>	18,66,144	-	-	-
<i>Total (334515)</i>	18,66,144	-	-	-
<b>334521 AICRP on Dryland Agriculture at Voluntary Centre at ARS, Adilabad</b>				
<b>1000 Pay and Allowances</b>				
<b>1400 T.A.</b>	5,365	7,500	-	-
<b>2000 Recurring Contingencies</b>	3,13,761	1,50,000	1,99,879	-
<i>Total (334521)</i>	3,19,126	1,57,500	1,99,879	-
<b>334523 Testing Fees for AICRP on Soybean at ARS, Adilabad</b>				
<i>Total (334523)</i>	99,807	-	-	-

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<b>334524 Project on "Insecticide Resistance Management (IRM); Dissemination of Pink bollworm management strategies" at ARS, Adilabad</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	95,790	-	-	-
1103 HRA, CCA & Other Allowances	5,580	-	-	-
<i>Total (1000)</i>	1,01,370	-	-	-
<b>2000 Recurring Contingencies</b>				
	80,961	-	3,01,350	-
<i>Total (334524)</i>	1,82,331	-	3,01,350	-
<b>334527 Conducting FLDs on Maize at ARS, Karimnagar</b>				
<b>2000 Recurring Contingencies</b>				
	58,500	-	5,85,000	-
<i>Total (334527)</i>	58,500	-	5,85,000	-
<b>334528 Testing Fee for conducting AICRP Hybrid Rice trails at ARS, Kunaram</b>				
<b>2000 Recurring Contingencies</b>				
	1,13,071	-	84,817	-
<i>Total (334528)</i>	1,13,071	-	84,817	-
<b>334529 Testing Fee for conducting AICRP Hybrid Rice trails at RS&amp;RRS, Rudrur</b>				
<b>2000 Recurring Contingencies</b>				
	58,485	-	31,683	-
<i>Total (334529)</i>	58,485	-	31,683	-
<b>334530 Conducting FLDs on Cotton under NFSM at ARS, Adilabad</b>				
	-	-	23,400	-



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<b>334531 Bt.Cotton Testing Fee for AICRP on Cotton at ARS, Adilabad.</b>				
2000 Recurring Contingencies	9,68,367	-	20,11,742	-
4000 Non-Recurring Contingencies	4,91,916	-	1,29,357	-
<i>Total (334531)</i>	14,60,283	-	21,41,099	-
<i>Share of I.C.A.R</i>	10,95,212	-	16,05,824	-
<i>Share of P.J.T.S.A.U.</i>	3,65,071	-	5,35,275	-
<b>334532 Bt.Cotton Testing Fee for AICRP on Cotton at ARS, Mudhole.</b>				
2000 Recurring Contingencies	-	-	13,45,647	-
4000 Non-Recurring Contingencies	-	-	7,74,942	-
<i>Total (334532)</i>	-	-	21,20,589	-
<b>334534 Testing Fee for conducting AICRP Hybrid Rice trails at RARS, Jagtial.</b>				
2000 Recurring Contingencies	1,12,633	-	82,714	-
4000 Non-Recurring Contingencies	-	-	9,400	-
<i>Total (2000-4000)</i>	1,12,633	-	92,114	-
<i>Total (334534)</i>	1,12,633	-	92,114	-
<b>334535 SCSP under AICRP on Sesame at RARS, Jagtial.</b>				
2000 Recurring Contingencies	1,74,680	-	-	-
<i>Total (334535)</i>	1,74,680	-	-	-
<b>334536 Need Based Research under AICRP on Safflower at ARS, Adilabad</b>				
2000 Recurring Contingencies	39,591	-	89,911	-
<i>Total (334536)</i>	39,591	-	89,911	-

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<b>334538 Conducting AICRP on Sweet Sorghum trials at RS&amp;RRS, Rudrur</b>				
2000 Recurring Contingencies	19,996	-	20,000	-
<i>Total (334538)</i>	19,996	-	20,000	-
<b>334539 FLDs on Sesamum at RARS, Jagtial</b>				
2000 Recurring Contingencies	-	-	99,068	-
<i>Total (334539)</i>	-	-	99,068	-
<b>334541 SCSP on Maize at ARS, Karimnagar</b>				
2000 Recurring Contingencies	1,50,000	-	2,50,000	-
<i>Total (334541)</i>	1,50,000	-	2,50,000	-
<b>334543 Testing Fee for AICRP on Sorghum at ARS, Adilabad</b>				
2000 Recurring Contingencies	39,597	-	39,656	-
<i>Total (334543)</i>	39,597	-	39,656	-
<b>334544 TSP on Maize at ARS, Karimnagar</b>				
2000 Recurring Contingencies	1,88,000	-	-	-
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	-	-	2,18,996	-
<i>Total (2000-4000)</i>	1,88,000	-	2,18,996	-
<b>334547 TSP on Sesame at RARS, Jagtial</b>				
2000 Recurring Contingencies	94,290	-	-	-
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	-	-	1,32,674	-
<i>Total (334547)</i>	94,290	-	1,32,674	-

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<b>334548 AICRP on Cotton u/d SCSO at ARS, Adilabad</b>				
2000 Recurring Contingencies	4,48,742	-	-	-
<i>Total (334548)</i>	4,48,742	-	-	-
<b>334549 ICAR-CICR, Nagpur's Project - MBPs - awareness and Extension Services on Best Farm Practices for Cotton Farmers to improve Quality, Yield and Sustainability at ARS, Adilabad</b>				
2000 Recurring Contingencies	-	-	2,95,713	-
<i>Total (334549)</i>	-	-	2,95,713	-
<b>334550 ICAR-Organizing Kisan Mela (Groundnut) - Training cum Farmer-Scientist Interaction Meeting at RARS, Jagtial</b>				
2000 Recurring Contingencies	-	-	3,00,000	-
<i>Total (334550)</i>	-	-	3,00,000	-
<b>Grand Total (334000)</b>	<b>3,16,15,847</b>	<b>2,74,96,125</b>	<b>3,36,52,59</b>	<b>3,06,11,581</b>