

**ICAR – Plan
330000 – Research
335000 – Southern Telangana Zone – Summary**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
335101 AICRP on Rice, Rajendranagar	2,19,67,233	2,27,45,066	2,40,25,080	2,68,29,954
335104 AICRP on Micronutrients on Soil and Plants, R'nagar	1,12,94,233	1,19,76,172	95,73,785	1,10,58,417
335105 AICRP on Integrated Farming Systems, Main Centre at College of Agriculture, R'nagar	1,01,11,619	1,03,65,121	1,08,89,477	1,21,55,056
335106 Co-ordinated scheme for Research and Development of Farm Implements and Machinery at A.R.I., R'nagar	1,69,63,946	1,86,88,386	1,54,25,596	2,02,18,959
335107 AICRP on Investigation of Correlative of Soil Test with Crop response at R'nagar	67,36,027	1,32,41,783	83,60,820	97,72,128
335109 AINP on Vertebrate Pest management(Agricultural Ornithology) at Rajendranagar	1,44,93,048	1,36,61,415	1,87,22,541	1,80,51,184
335111 AICRP on Seed Technology Research Project, R'nagar	98,01,098	-	-	-
335112 AICRP on Breeder Seed Production Unit, R'nagar	1,09,40,622	-	-	-
335115 AICRP on Biological Control of crop pests at ARI, R'nagar	31,25,132	33,03,690	39,69,053	40,30,971
335116 AINP on Pesticide Residue, R'nagar	97,77,046	1,01,90,122	1,15,59,067	1,32,68,317
335117 AICRP on Agro-Forestry, at R'nagar	1,15,77,102	85,17,572	1,03,63,593	1,09,29,090
335121 AICRP on Weed Management, CA, R'nagar	79,62,519	85,57,551	85,75,368	1,00,75,440
335123 AICRP on Forage Crops, R'nagar	1,63,22,233	1,59,87,486	1,83,94,223	2,02,04,932
335127 AINP on Vertebrate Pest Management (Agricultural Ornithology PC-Cell) at Rajendranagar	2,55,576	2,23,000	13,068	-
335128 AICRP on Maize, ARI, R'nagar	2,51,17,452	2,58,68,340	3,05,65,665	3,57,85,498
335131 Winter Nursery under AICRP on Maize, at ARI, R'nagar	17,99,858	-	21,50,000	-
335134 AICRP on Sorghum, New Centre, Tandur	52,83,720	55,12,235	51,09,776	60,87,390

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
335135 AICRP on Oilseed Sub-centre for Safflower, Tandur	64,50,203	71,94,501	80,89,783	93,79,836
335142 AICRP on women in Agriculture FN, CD,CT and Extension at Hyderabad	1,85,52,312	1,38,90,612	1,59,45,521	1,80,51,874
335201 AICRP on Sorghum, Palem	44,46,113	68,88,089	54,94,576	63,81,011
335208 AICRP on Oilseed (Caster) at R.A.R.S., Palem	90,98,466	1,04,21,032	1,02,09,868	1,22,90,309
335457 FLD's on Castor at RARS, Palem	-	-	5,14,464	-
335482 Conducting of co-ordinator trails of pearl millet improvement project at RARS, Palem.	-	-	1,19,739	-
335516 Conducting of FLDss on Safflower at ARS, Tandur	-	-	89,900	-
335523 Conducting TSP (Tribal Sub-plan programme) on Maize, MRC, ARI, R'nagar	-	-	1,65,000	-
335546 Conducting PF co-ordinated trails of small millet improvement project at RARS, Palem.	44,436	-	59,542	-
335548 Voluntary centre for Pigeonpea Research at ARS, Tandur	1,20,000	-	-	-
335555 Testing Fees on Maize at ARI, R'nagar	4,29,352	-	4,96,996	-
335579 AICRP on Groundnut supporting centre at R.A.R.S., Palem	58,58,105	63,45,697	65,01,971	71,93,442
335580 Emeritus Scientist Work on "Future pathways for digital learning in Agricultural Education", Univ. Library Building, R'nagar	1,99,368	-	-	-
335586 Implementation of "Socio-economic upliftment of tribal community using millets based technologies programme" under TSP at RARS,Palem	1,49,995	-	-	-

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
335587 Testing fee for AICRP on Castor at RARS, Palem	-	-	31,186	-
335590 Conducted Production Oriented Survey on Rice at ARI, Rajendranagar	-	-	40,000	-
335594 SCSP under AICRP on Safflower at ARS, Tandur	1,95,402	-	-	-
335596 SCSP Programme under AICRP on Maize at MRC, ARI, R'nagar	1,50,000	-	1,50,000	-
335597 Conducting LFDs on Ground Nut at RARS, Palem	-	-	2,39,908	-
335599 Testing fee for conducting AICRP hybrid Rice trails at ARI, R'nagar	1,05,455	-	1,08,995	-
335605 Conducting AICRP on Rice trials at Vol.Centre, ARS, Kampasagar	59,940	-	50,929	-
335609 FLDs on Pulses (Pigeonpea) at ARS, Tandur	1,59,065	-	-	-
335611 NICRA project at AICRP-WM, CA, R'nagar	9,88,634	-	6,52,479	-
335614 Summer/Winter school on "Energy Consumption and Environmental pollution in interiors : issues & challenges" at CCSc, Hyderabad	5,25,200	-	-	-
335617 AICRPon IFS at OFR Centre at Rangareddy District	66,57,872	65,19,707	81,32,849	82,15,282
335618 AICRP on Seed (Crop) -Quality Seed Production (QSP) at SR&TC, Rajendranagar	53,56,278	45,35,507	1,89,02,849	2,19,84,200
335619 AICRP on Seed (Crop) - Seed Technology Research Project (STRP) at SR&TC, Rajendranagar	62,54,900	1,64,96,852	1,87,40,921	2,19,00,246
335620 ICAR-NAHEP- W2W Sub Project - "BSF Mediated bio Conversion of organic Waste to Black Gold at CA, R'nagar and AICRP on Biocontrol, ARI, Rajendranagar	-	-	34,35,245	-

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
335621 ICAR-Improved Castor Cultivation u/d Tribal Sub Plan (TSP) at RARS, Palem	13,33,801	-	3,64,840	-
335622 ICAR-IIRR, R'nagar's SCSP at Institute of Rice Research (IRR), ARI, Rajendranagar	6,00,998	-	1,21,671	-
335623 Weed Seed Collection at AICRP on Weed Management, Rajendranagar funded by ICAR-DWR, Jabalpur u/d Recurring Contingencies for 2022-23	50,000	-	-	-
335624 ICAR-NAHEP -Component 2A - Leadership in Agril.Higher Education - e-Learning PG Call-Honorarium to faculty	-	-	5,32,500	-
335625 Pilot Project for "Crop Diversification" u/d AICRP on IFS, Rajendranagar	-	-	8,84,194	-
335626 Organising Kisan Mela (Groundnut) - Training cum Farmers Interaction Meeting at RARS, Palem	-	-	2,50,000	-
335627 ICAR-SCSP u/d AICRP on Sorghum at RARS, Palem	-	-	1,20,000	-
335628 Conducting ICAR-AICRP on Groundnut Entomolgy trials at RARS, Palem	-	-	29,971	-
Total (335000)	25,13,14,359	24,11,29,936	27,81,73,009	30,38,63,536

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
335101 AICRP on Rice, Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	80,34,841	81,04,054	83,23,000	91,55,300
1102 Dearness Allowance	22,95,533	25,12,257	34,77,355	37,53,673
1103 HRA, CCA & Other Allowances	21,94,237	23,60,404	23,07,310	33,87,461
<i>Total (1100)</i>	1,25,24,611	1,29,76,715	1,41,07,665	1,62,96,434
1200 Non-Teaching				
1202 Pay of Establishment	38,51,061	40,03,122	38,89,370	42,78,307
1203 Dearness Allowance	7,10,429	8,01,425	11,62,211	14,11,841
1204 HRA, CCA & Other Allowances	11,24,206	12,00,937	11,98,565	14,54,624
1207 Interim Relief	-	-	-	2,13,915
<i>Total (1200)</i>	56,85,696	60,05,484	62,50,146	73,58,687
1400 T.A.	59,205	62,867	-	40,000
<i>Total (1000)</i>	1,82,69,512	1,90,45,066	2,03,57,811	2,36,95,121
2000 Recurring Contingencies	36,97,721	37,00,000	36,67,269	31,34,833
<i>Total (335101)</i>	2,19,67,233	2,27,45,066	2,40,25,080	2,68,29,954
<i>Share of I.C.A.R</i>	1,64,75,425	1,70,58,800	1,80,18,810	2,01,22,466
<i>Share of P.J.T.S.A.U.</i>	54,91,808	56,86,266	60,06,270	67,07,488
335104 AICRP on Micronutrients on Soil and Plants, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	59,19,589	62,91,011	46,23,861	50,86,247
1102 Dearness Allowance	15,94,447	19,50,213	17,17,127	20,85,361
1103 HRA, CCA & Other Allowances	15,23,729	18,87,303	12,71,918	18,81,911
<i>Total (1100)</i>	90,37,765	1,01,28,527	76,12,906	90,53,519

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1200 Non-Teaching				
1202 Pay of Establishment	5,13,761	5,21,867	5,31,130	5,84,243
1203 Dearness Allowance	93,913	1,04,478	1,57,810	1,92,800
1204 HRA, CCA & Other Allowances	1,51,492	1,54,633	1,63,847	1,98,643
1207 Interim Relief	-	-	-	29,212
<i>Total (1200)</i>	7,59,166	7,80,978	8,52,787	10,04,898
1400 T.A.	70,880	-	-	66,667
<i>Total (1000)</i>	98,67,811	1,09,09,505	84,65,693	1,01,25,084
2000 Recurring Contingencies	10,67,579	10,66,667	9,33,092	9,33,333
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	2,26,798	-	1,25,000	-
3700 Schedule Cast Sub-Plan (SCSP)	-	-	50,000	-
<i>Total (3000)</i>	2,26,798	-	1,75,000	-
4000 Non-Recurring Contingencies	1,32,045	-	-	-
<i>Total (2000-4000)</i>	14,26,422	10,66,667	11,08,092	9,33,333
<i>Total (335104)</i>	1,12,94,233	1,19,76,172	95,73,785	1,10,58,417
<i>Share of I.C.A.R</i>	84,70,675	89,82,129	71,80,339	82,93,813
<i>Share of P.J.T.S.A.U.</i>	28,23,558	29,94,043	23,93,446	27,64,604
335105 AICRP on Integrated Farming Systems, Main Centre at College of Agriculture, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	52,95,864	54,42,932	53,81,400	59,19,540
1102 Dearness Allowance	15,95,909	16,87,309	22,54,363	24,27,011
1103 HRA, CCA & Other Allowances	14,68,433	16,32,880	14,94,438	21,90,230
<i>Total (1100)</i>	83,60,206	87,63,121	91,30,201	1,05,36,781

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1400 T.A.	43,747	44,334	-	1,25,666
<i>Total (1000)</i>	84,03,953	88,07,455	91,30,201	1,06,62,447
2000 Recurring Contingencies	17,07,666	15,57,666	14,92,609	14,92,609
4000 Non-Recurring Contingencies	-	-	2,66,667	-
<i>Total (2000-4000)</i>	17,07,666	15,57,666	17,59,276	14,92,609
<i>Total (335105)</i>	1,01,11,619	1,03,65,121	1,08,89,47	1,21,55,056
<i>Share of I.C.A.R</i>	75,83,714	77,73,841	81,67,108	91,16,292
<i>Share of P.J.T.S.A.U.</i>	25,27,905	25,91,280	27,22,369	30,38,764
335106 Co-ordinated scheme for Research and Development of Farm Implements and Machinery at A.R.I., R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	47,19,643	53,78,307	44,20,600	48,62,660
1102 Dearness Allowance	11,15,368	16,67,275	12,89,052	19,93,691
1103 HRA, CCA & Other Allowances	10,82,660	16,13,492	8,52,592	17,99,184
<i>Total (1100)</i>	69,17,671	86,59,074	65,62,244	86,55,535
1200 Non-Teaching				
1202 Pay of Establishment	75,32,643	59,07,642	54,95,115	60,44,626
1203 Dearness Allowance	3,63,455	11,82,710	4,03,565	19,94,727
1204 HRA, CCA & Other Allowances	5,97,805	17,72,293	14,95,574	20,55,173
1207 Interim Relief	-	-	-	3,02,231
<i>Total (1200)</i>	84,93,903	88,62,645	73,94,254	1,03,96,757
1400 T.A.	55,856	1,00,000	-	1,00,000
2000 Recurring Contingencies	10,96,516	10,66,667	10,69,098	10,66,667
4000 Non-Recurring Contingencies	4,00,000	-	4,00,000	-
<i>Total (2000-4000)</i>	14,96,516	10,66,667	14,69,098	10,66,667
<i>Total (335106)</i>	1,69,63,946	1,86,88,386	1,54,25,596	2,02,18,959
<i>Share of I.C.A.R</i>	1,27,22,960	1,40,16,290	1,15,69,197	1,51,64,219
<i>Share of P.J.T.S.A.U.</i>	42,40,986	46,72,096	38,56,399	50,54,740

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335107 AICRP on Investigation of Correlative of Soil Test with Crop response at R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	38,91,002	76,28,800	39,93,842	43,93,226
1102 Dearness Allowance	10,86,861	23,64,928	16,70,620	18,01,223
1103 HRA, CCA & Other Allowances	10,72,318	22,88,640	11,07,940	16,25,494
<i>Total (1100)</i>	60,50,181	1,22,82,368	67,72,402	78,19,943
1200 Non-Teaching				
1202 Pay of Establishment	2,70,758	4,85,704	7,40,760	8,14,836
1203 Dearness Allowance	21,679	-	60,028	2,68,896
1204 HRA, CCA & Other Allowances	40,222	1,45,711	1,96,330	2,77,044
1207 Interim Relief	-	-	-	40,742
<i>Total (1200)</i>	3,32,659	6,31,415	9,97,118	14,01,518
1400 T.A.	25,647	-	-	-
<i>Total (1000)</i>	64,08,487	1,29,13,783	77,69,520	92,21,461
2000 Recurring Contingencies	3,27,540	3,28,000	5,40,314	5,50,667
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	-	-	5,990	-
3700 Schedule Cast Sub-Plan (SCSP)	-	-	44,996	-
<i>Total (3000)</i>	-	-	50,986	-
<i>Total (2000-4000)</i>	3,27,540	3,28,000	5,91,300	5,50,667
<i>Total (335107)</i>	67,36,027	1,32,41,783	83,60,820	97,72,128
<i>Share of I.C.A.R</i>	50,52,020	99,31,337	62,70,615	73,29,096
<i>Share of P.J.T.S.A.U.</i>	16,84,007	33,10,446	20,90,205	24,43,032

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335109 AINP on Vertebrate Pest management(Agricultural Ornithology) at Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	57,85,545	52,37,742	57,81,940	63,60,134
1102 Dearness Allowance	15,04,127	16,23,700	23,33,498	26,07,655
1103 HRA, CCA & Other Allowances	14,68,942	14,14,190	16,08,917	23,53,250
<i>Total (1100)</i>	87,58,614	82,75,632	97,24,355	1,13,21,039
1200 Non-Teaching				
1202 Pay of Establishment	19,59,756	19,01,380	19,36,300	21,29,930
1203 Dearness Allowance	3,48,278	3,80,656	5,22,380	7,02,877
1204 HRA, CCA & Other Allowances	4,78,784	5,70,414	5,78,562	7,24,176
1207 Interim Relief	-	-	-	1,06,496
<i>Total (1200)</i>	27,86,818	28,52,450	30,37,242	36,63,479
1400 T.A.	89,604	1,33,333	-	1,33,333
<i>Total (1000)</i>	1,16,35,036	1,12,61,415	1,27,61,59	1,51,17,851
2000 Recurring Contingencies	28,58,012	24,00,000	37,23,320	29,33,333
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	-	-	5,49,496	-
4000 Non-Recurring Contingencies	-	-	16,88,128	-
<i>Total (2000-4000)</i>	28,58,012	24,00,000	59,60,944	29,33,333
<i>Total (335109)</i>	1,44,93,048	1,36,61,415	1,87,22,541	1,80,51,184

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335111 AICRP on Seed Technology Research Project, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	47,41,952	-	-	-
1102 Dearness Allowance	14,81,536	-	-	-
1103 HRA, CCA & Other Allowances	13,06,012	-	-	-
<i>Total (1100)</i>	75,29,500	-	-	-
1200 Non-Teaching				
1202 Pay of Establishment	13,23,430	-	-	-
1203 Dearness Allowance	2,57,908	-	-	-
1204 HRA, CCA & Other Allowances	3,79,719	-	-	-
<i>Total (1200)</i>	19,61,057	-	-	-
<i>Total (1000)</i>	94,90,557	-	-	-
2000 Recurring Contingencies				
<i>Total (335111)</i>	3,10,541	-	-	-
<i>Share of I.C.A.R</i>	98,01,098	-	-	-
<i>Share of P.J.T.S.A.U.</i>	73,50,824	-	-	-
<i>Share of P.J.T.S.A.U.</i>	24,50,274	-	-	-
335112 AICRP on Breeder Seed Production Unit, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	34,10,630	-	-	-
1102 Dearness Allowance	10,33,980	-	-	-
1103 HRA, CCA & Other Allowances	9,32,415	-	-	-
<i>Total (1100)</i>	53,77,025	-	-	-

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1200 Non-Teaching				
1202 Pay of Establishment	33,25,284	-	-	-
1203 Dearness Allowance	6,01,200	-	-	-
1204 HRA, CCA & Other Allowances	8,92,637	-	-	-
<i>Total (1200)</i>	48,19,121	-	-	-
1400 T.A.	15,223	-	-	-
<i>Total (1000)</i>	1,02,11,369	-	-	-
2000 Recurring Contingencies	7,29,253	-	-	-
<i>Total (335112)</i>	1,09,40,622	-	-	-
<i>Share of I.C.A.R</i>	82,05,466	-	-	-
<i>Share of P.J.T.S.A.U.</i>	27,35,156	-	-	-
335115 AICRP on Biological Control of crop pests at ARI, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	13,12,000	13,51,360	13,06,250	14,36,875
1102 Dearness Allowance	4,37,662	4,18,922	5,51,693	5,89,119
1103 HRA, CCA & Other Allowances	3,64,460	4,05,408	3,62,623	5,31,644
<i>Total (1100)</i>	21,14,122	21,75,690	22,20,566	25,57,638
1400 T.A.	14,580	60,000	-	1,13,333
<i>Total (1000)</i>	21,28,702	22,35,690	22,20,566	26,70,971
2000 Recurring Contingencies	9,96,430	10,68,000	14,48,487	13,60,000
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	-	-	3,00,000	-
<i>Total (2000-4000)</i>	9,96,430	10,68,000	17,48,487	13,60,000
<i>Total (335115)</i>	31,25,132	33,03,690	39,69,053	40,30,971
<i>Share of I.C.A.R</i>	23,43,849	24,77,768	29,76,790	30,23,228
<i>Share of P.J.T.S.A.U.</i>	7,81,283	8,25,922	9,92,263	10,07,743

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335116 AINP on Pesticide Residue, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	48,42,825	48,88,105	52,51,650	57,76,815
1102 Dearness Allowance	13,97,429	15,15,313	21,75,606	23,68,494
1103 HRA, CCA & Other Allowances	13,21,560	14,66,432	14,53,290	21,37,422
<i>Total (1100)</i>	75,61,814	78,69,850	88,80,546	1,02,82,731
1200 Non-Teaching				
1202 Pay of Establishment	12,41,407	12,42,489	12,25,645	13,48,210
1203 Dearness Allowance	2,11,060	2,48,746	3,66,915	4,44,909
1204 HRA, CCA & Other Allowances	3,43,357	3,72,747	3,68,114	4,58,391
1207 Interim Relief	-	-	-	67,410
<i>Total (1200)</i>	17,95,824	18,63,982	19,60,674	23,18,920
1400 T.A.	32,515	1,22,007	-	33,333
<i>Total (1000)</i>	93,90,153	98,55,839	1,08,41,222	1,26,34,984
2000 Recurring Contingencies	3,63,457	3,34,283	7,17,847	6,33,333
4000 Non-Recurring Contingencies	23,436	-	-	-
<i>Total (2000-4000)</i>	3,86,893	3,34,283	7,17,847	6,33,333
<i>Total (335116)</i>	97,77,046	1,01,90,122	1,15,59,067	1,32,68,317
335117 AICRP on Agro-Forestry, at R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	61,27,709	29,33,303	29,17,500	32,09,250
1102 Dearness Allowance	8,48,549	9,09,324	11,58,492	13,15,792
1103 HRA, CCA & Other Allowances	8,02,196	8,79,991	8,08,285	11,87,422
<i>Total (1100)</i>	77,78,454	47,22,618	48,84,277	57,12,464

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(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1200 Non-Teaching				
1202 Pay of Establishment	19,83,578	20,36,365	19,25,630	21,18,193
1203 Dearness Allowance	3,41,594	4,07,680	5,81,983	6,99,004
1204 HRA, CCA & Other Allowances	5,76,459	6,10,909	5,89,079	7,20,186
1207 Interim Relief	-	-	-	1,05,910
<i>Total (1200)</i>	29,01,631	30,54,954	30,96,692	36,43,293
1400 T.A.	67,048	73,333	-	40,000
<i>Total (1000)</i>	1,07,47,133	78,50,905	79,80,969	93,95,757
2000 Recurring Contingencies	8,29,969	6,66,667	17,33,326	15,33,333
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	-	-	2,00,000	-
3700 Schedule Cast Sub-Plan (SCSP)	-	-	3,00,000	-
<i>Total (3000)</i>	-	-	5,00,000	-
4000 Non-Recurring Contingencies	-	-	1,49,298	-
<i>Total (2000-4000)</i>	8,29,969	6,66,667	23,82,624	15,33,333
<i>Total (335117)</i>	1,15,77,102	85,17,572	1,03,63,593	1,09,29,090
335121 AICRP on Weed Management, CA, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	40,98,061	42,63,185	41,04,900	45,15,390
1102 Dearness Allowance	11,33,126	13,21,587	17,21,583	18,51,310
1103 HRA, CCA & Other Allowances	10,98,784	12,78,956	11,33,803	16,70,694
<i>Total (1100)</i>	63,29,971	68,63,728	69,60,286	80,37,394
1200 Non-Teaching				
1202 Pay of Establishment	6,39,795	4,82,040	4,96,500	5,46,150
1203 Dearness Allowance	-	96,504	-	1,80,230
1204 HRA, CCA & Other Allowances	-	1,44,612	1,30,768	1,85,691
1207 Interim Relief	-	-	-	27,308
<i>Total (1200)</i>	6,39,795	7,23,156	6,27,268	9,39,379

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(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1400 T.A.	59,538	68,000	-	86,667
<i>Total (1000)</i>	70,29,304	76,54,884	75,87,554	90,63,440
2000 Recurring Contingencies	9,33,215	9,02,667	9,87,814	10,12,000
<i>Total (335121)</i>	79,62,519	85,57,551	85,75,368	1,00,75,440
<i>Share of I.C.A.R</i>	59,71,889	64,18,163	64,31,526	75,56,580
<i>Share of P.J.T.S.A.U.</i>	19,90,630	21,39,388	21,43,842	25,18,860
335123 AICRP on Forage Crops, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	60,06,602	61,48,688	62,75,129	69,02,642
1102 Dearness Allowance	17,59,223	19,06,093	26,22,295	28,30,083
1103 HRA, CCA & Other Allowances	16,56,990	18,44,606	17,37,016	25,53,978
<i>Total (1100)</i>	94,22,815	98,99,387	1,06,34,440	1,22,86,703
1200 Non-Teaching				
1202 Pay of Establishment	31,69,697	32,77,851	31,73,835	34,91,218
1203 Dearness Allowance	5,71,964	6,56,226	9,54,731	11,52,102
1204 HRA, CCA & Other Allowances	9,55,024	9,83,355	10,14,094	11,87,014
1207 Interim Relief	-	-	-	1,74,561
<i>Total (1200)</i>	46,96,685	49,17,432	51,42,660	60,04,895
1400 T.A.	1,02,906	1,70,667	-	2,46,667
<i>Total (1000)</i>	1,42,22,406	1,49,87,486	1,57,77,100	1,85,38,265
2000 Recurring Contingencies	16,26,347	10,00,000	18,03,422	16,66,667
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	4,73,480	-	8,13,701	-
<i>Total (2000-4000)</i>	20,99,827	10,00,000	26,17,123	16,66,667
<i>Total (335123)</i>	1,63,22,233	1,59,87,486	1,83,94,223	2,02,04,932

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
335127 AINP on Vertebrate Pest Management (Agricultural Ornithology PC-Cell) at Rajendranagar				
1000 Pay and Allowances				
1400 T.A.	1,10,502	-	-	-
2000 Recurring Contingencies	1,45,074	2,23,000	13,068	-
<i>Total (335127)</i>	2,55,576	2,23,000	13,068	-
335128 AICRP on Maize, ARI, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	80,66,683	89,54,408	90,85,400	99,93,940
1102 Dearness Allowance	24,18,026	27,75,866	38,04,071	40,97,515
1103 HRA, CCA & Other Allowances	22,18,069	26,86,322	25,18,078	36,97,758
<i>Total (1100)</i>	1,27,02,778	1,44,16,596	1,54,07,549	1,77,89,213
1200 Non-Teaching				
1202 Pay of Establishment	72,30,013	64,84,181	78,69,415	86,56,356
1203 Dearness Allowance	13,03,390	12,98,133	20,10,061	28,56,598
1204 HRA, CCA & Other Allowances	19,96,217	19,45,254	23,94,882	29,43,161
1207 Interim Relief	-	-	-	4,32,818
<i>Total (1200)</i>	1,05,29,620	97,27,568	1,22,74,358	1,48,88,933
1400 T.A.	1,97,132	28,000	-	-
<i>Total (1000)</i>	2,34,29,530	2,41,72,164	2,76,81,907	3,26,78,146
2000 Recurring Contingencies	15,96,922	16,96,176	28,83,758	31,07,352
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	91,000	-	-	-
<i>Total (2000-3000)</i>	16,87,922	16,96,176	28,83,758	31,07,352
<i>Total (335128)</i>	2,51,17,452	2,58,68,340	3,05,65,665	3,57,85,498

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(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
335131 Winter Nursery under AICRP on Maize, at ARI, R'nagar				
2000 Recurring Contingencies	17,99,858	-	21,50,000	-
<i>Total (335131)</i>	17,99,858	-	21,50,000	-
335134 AICRP on Sorghum, New Centre, Tandur				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	20,21,045	20,29,064	17,86,440	19,65,084
1102 Dearness Allowance	6,17,141	6,29,010	7,61,418	8,05,684
1103 HRA, CCA & Other Allowances	1,94,593	4,86,975	1,75,495	3,73,366
<i>Total (1100)</i>	28,32,779	31,45,049	27,23,353	31,44,134
1200 Non-Teaching				
1202 Pay of Establishment	12,66,761	12,11,960	11,96,380	13,16,018
1203 Dearness Allowance	2,24,708	2,42,634	3,57,869	4,34,286
1204 HRA, CCA & Other Allowances	2,03,451	2,42,392	2,08,170	3,02,684
1207 Interim Relief	-	-	-	65,801
<i>Total (1200)</i>	16,94,920	16,96,986	17,62,419	21,18,789
1400 T.A.	50,400	66,667	-	66,667
<i>Total (1000)</i>	45,78,099	49,08,702	44,85,772	53,29,590
2000 Recurring Contingencies	7,05,621	6,03,533	6,24,004	7,57,800
<i>Total (335134)</i>	52,83,720	55,12,235	51,09,776	60,87,390
335135 AICRP on Oilseed for Safflower, ARS, Tandur				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	39,46,174	39,51,080	43,84,824	48,23,306
1102 Dearness Allowance	10,95,647	12,24,835	18,05,584	19,77,556
1103 HRA, CCA & Other Allowances	3,72,972	9,48,259	4,27,943	9,16,428
<i>Total (1100)</i>	54,14,793	61,24,174	66,18,351	77,17,290

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1200 Non-Teaching				
1202 Pay of Establishment	4,17,755	3,65,801	3,70,570	4,07,627
1203 Dearness Allowance	62,554	73,233	1,10,286	1,34,517
1204 HRA, CCA & Other Allowances	56,881	73,160	64,468	93,754
1207 Interim Relief	-	-	-	20,381
<i>Total (1200)</i>	5,37,190	5,12,194	5,45,324	6,56,279
1400 T.A.	60,415	1,20,000	-	80,000
<i>Total (1000)</i>	60,12,398	67,56,368	71,63,675	84,53,569
2000 Recurring Contingencies	4,37,805	4,38,133	9,26,108	9,26,267
<i>Total (335135)</i>	64,50,203	71,94,501	80,89,783	93,79,836
<i>Share of I.C.A.R</i>	48,37,652	53,95,876	60,67,337	70,34,877
<i>Share of P.J.T.S.A.U.</i>	16,12,551	17,98,625	20,22,446	23,44,959
335142 AICRP on women in Agriculture FN, CD, CT and Extension at Hyderabad				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	70,70,438	64,34,422	67,53,300	74,28,630
1102 Dearness Allowance	19,17,412	19,94,671	28,15,071	30,45,738
1103 HRA, CCA & Other Allowances	17,57,597	19,30,327	18,66,901	27,48,593
<i>Total (1100)</i>	1,07,45,447	1,03,59,420	1,14,35,272	1,32,22,961
1200 Non-Teaching				
1202 Pay of Establishment	7,97,427	4,87,396	6,15,000	6,76,500
1203 Dearness Allowance	11,038	97,577	20,681	2,23,245
1204 HRA, CCA & Other Allowances	17,462	1,46,219	1,63,569	2,30,010
1207 Interim Relief	-	-	-	33,825
<i>Total (1200)</i>	8,25,927	7,31,192	7,99,250	11,63,580

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1400 T.A.	1,14,982	1,40,000	-	12,000
<i>Total (1000)</i>	1,16,86,356	1,12,30,612	1,22,34,522	1,43,98,541
2000 Recurring Contingencies	63,74,632	26,60,000	31,77,665	36,53,333
4000 Non-Recurring Contingencies	4,91,324	-	5,33,334	-
<i>Total (2000-4000)</i>	68,65,956	26,60,000	37,10,999	36,53,333
<i>Total (335142)</i>	1,85,52,312	1,38,90,612	1,59,45,521	1,80,51,874
<i>Share of I.C.A.R</i>	1,39,14,234	1,04,17,959	1,19,59,141	1,35,38,906
<i>Share of P.J.T.S.A.U.</i>	46,38,078	34,72,653	39,86,380	45,12,968
335201 AICRP on Sorghum, Palem				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	14,34,750	27,69,600	18,41,300	20,25,430
1102 Dearness Allowance	5,88,969	8,58,576	7,57,181	8,30,426
1103 HRA, CCA & Other Allowances	9,750	6,64,704	68,399	3,84,832
<i>Total (1100)</i>	20,33,469	42,92,880	26,66,880	32,40,688
1200 Non-Teaching				
1202 Pay of Establishment	11,82,589	12,18,689	12,01,280	13,21,408
1203 Dearness Allowance	2,39,463	2,43,982	3,59,249	4,36,065
1204 HRA, CCA & Other Allowances	1,98,777	2,43,738	2,14,519	3,56,780
1207 Interim Relief	-	-	-	66,070
<i>Total (1200)</i>	16,20,829	17,06,409	17,75,048	21,80,323
1400 T.A.	13,520	1,84,707	-	-
<i>Total (1000)</i>	36,67,818	61,83,996	44,41,928	54,21,011
2000 Recurring Contingencies	7,78,295	7,04,093	10,52,648	9,60,000
<i>Total (335201)</i>	44,46,113	68,88,089	54,94,576	63,81,011
<i>Share of I.C.A.R</i>	33,34,585	51,66,067	41,20,932	47,85,758
<i>Share of P.J.T.S.A.U.</i>	11,11,528	17,22,022	13,73,644	15,95,253

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
335208 AICRP on Oilseed (Caster) at R.A.R.S., Palem				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	43,62,831	44,57,383	45,63,800	50,20,180
1102 Dearness Allowance	13,39,155	13,81,789	19,03,754	20,58,274
1103 HRA, CCA & Other Allowances	78,829	10,69,772	1,72,348	9,53,834
<i>Total (1100)</i>	57,80,815	69,08,944	66,39,902	80,32,288
1200 Non-Teaching				
1202 Pay of Establishment	19,04,542	19,75,018	16,92,207	18,61,428
1203 Dearness Allowance	3,53,668	3,95,399	5,24,911	6,14,271
1204 HRA, CCA & Other Allowances	3,21,529	3,95,004	2,99,593	5,02,585
1207 Interim Relief	-	-	-	93,071
<i>Total (1200)</i>	25,79,739	27,65,421	25,16,711	30,71,355
1400 T.A.	83,809	1,46,667	-	1,33,333
<i>Total (1000)</i>	84,44,363	98,21,032	91,56,613	1,12,36,976
2000 Recurring Contingencies	6,54,103	6,00,000	10,53,255	10,53,333
<i>Total (335208)</i>	90,98,466	1,04,21,032	1,02,09,868	1,22,90,309
<i>Share of I.C.A.R</i>	68,23,850	78,15,774	76,57,401	92,17,732
<i>Share of P.J.T.S.A.U.</i>	22,74,616	26,05,258	25,52,467	30,72,577
335457 FLD's on Castor at RARS, Palem	-	-	5,14,464	-
335482 Conducting of co-ordinator trails of pearly millet improvement project at RARS, Palem.				
2000 Recurring Contingencies	-	-	1,19,739	-
<i>Total (335482)</i>	-	-	1,19,739	-

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
335516 Conducting of FLDss on Safflower at - ARS, Tandur	-	89,900	-	
335523 Conducting TSP (Tribal Sub-plan programme) on Maize, MRC, ARI, R'nagar				
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	-	-	1,65,000	-
<i>Total (335523)</i>	-	-	1,65,000	-
335546 Conducting PF co-ordinated trails of small millet improvement project at RARS, Palem.				
2000 Recurring Contingencies	44,436	-	59,542	-
<i>Total (33556)</i>	44,436	-	59,542	-
335548 Voluntary centre for Pigeonpea Research at ARS, Tandur				
2000 Recurring Contingencies	1,20,000	-	-	-
<i>Total (335548)</i>	1,20,000	-	-	-
335555 Testing Fees on Maize at ARI, R'nagar				
2000 Recurring Contingencies	4,29,352	-	4,96,996	-
<i>Total (335555)</i>	4,29,352	-	4,96,996	-
335579 AICRP on Groundnut supporting centre at R.A.R.S., Palem				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	17,40,186	18,97,260	19,59,620	21,55,582
1102 Dearness Allowance	7,22,120	5,88,151	8,17,660	8,83,789
1103 HRA, CCA & Other Allowances	93,652	4,55,342	1,11,671	4,09,561
<i>Total (1100)</i>	25,55,958	29,40,753	28,88,951	34,48,932

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
1200 Non-Teaching				
1202 Pay of Establishment	20,95,015	21,27,056	15,15,800	16,67,380
1203 Dearness Allowance	3,71,526	4,25,837	4,99,272	5,50,235
1204 HRA, CCA & Other Allowances	3,54,020	4,25,411	2,67,353	4,50,193
1207 Interim Relief	-	-	-	83,369
<i>Total (1200)</i>	28,20,561	29,78,304	22,82,425	27,51,177
1400 T.A.	5,400	80,000	-	60,000
<i>Total (1000)</i>	53,81,919	59,99,057	51,71,376	62,60,109
2000 Recurring Contingencies	4,76,186	3,46,640	9,33,101	9,33,333
4000 Non-Recurring Contingencies	-	-	3,97,494	-
<i>Total (2000-4000)</i>	4,76,186	3,46,640	13,30,595	9,33,333
<i>Total (335579)</i>	58,58,105	63,45,697	65,01,971	71,93,442
335580 Emeritus Scientist Work on "Future pathways for digital learning in Agricultural Education", Univ. Library Building, R'nagar				
2000 Recurring Contingencies	1,99,368	-	-	-
<i>Total (335580)</i>	1,99,368	-	-	-
335586 Implementation of "Socio-economic upliftment of tribal community using millets based technologies programme" under TSP at RARS,Palem				
2000 Recurring Contingencies	1,49,995	-	-	-
<i>Total (335586)</i>	1,49,995	-	-	-
335587 Testing fee for AICRP on Castor at RARS, Palem				
2000 Recurring Contingencies	-	-	31,186	-
<i>Total (335587)</i>	-	-	31,186	-

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
335590 Conducted Production Oriented Survey on Rice at ARI, Rajendranagar				
2000 Recurring Contingencies	-	-	40,000	-
<i>Total (335590)</i>	-	-	40,000	-
335594 SCSP under AICRP on Safflower at ARS, Tandur				
2000 Recurring Contingencies	1,95,402	-	-	-
<i>Total (335594)</i>	1,95,402	-	-	-
335596 SCSP Programme under AICRP on Maize at MRC, ARI, R'nagar				
2000 Recurring Contingencies	1,50,000	-	-	-
3000 Other Contingencies				
3700 Schedule Cast Sub-Plan (SCSP)	-	-	1,50,000	-
<i>Total (2000-4000)</i>	1,50,000	-	1,50,000	-
<i>Total (335596)</i>	1,50,000	-	1,50,000	-
335597 Conducting LFDs on Ground Nut at RARS, Palem				
2000 Recurring Contingencies	-	-	2,39,908	-
<i>Total (335597)</i>	-	-	2,39,908	-
335599 Testing fee for conducting AICRP hybrid Rice trails at ARI, R'nagar				
2000 Recurring Contingencies	1,05,455	-	1,08,995	-
<i>Total (335599)</i>	1,05,455	-	1,08,995	-
335605 Conducting AICRP on Rice trials at Vol.Centre, ARS, Kampasagar				
2000 Recurring Contingencies	59,940	-	50,929	-
<i>Total (335605)</i>	59,940	-	50,929	-

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
335609 FLDs on Pulses (Pigeonpea) at ARS, Tandur				
2000 Recurring Contingencies	1,59,065	-	-	-
<i>Total (335609)</i>	1,59,065	-	-	-
335611 NICRA project at AICRP-WM, CA, R'nagar				
2000 Recurring Contingencies	9,88,634	-	6,52,479	-
<i>Total (335611)</i>	9,88,634	-	6,52,479	-
335614 Summer/Winter school on "Energy Consumption and Environmental pollution in interiors : issues & challenges" at CCSc, Hyderabad				
2000 Recurring Contingencies	5,25,200	-	-	-
<i>Total (335614)</i>	5,25,200	-	-	-
335617 AICRP on IFS at OFR Centre at Rangareddy District				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	19,10,746	20,55,468	21,02,500	23,12,750
1102 Dearness Allowance	4,73,024	6,37,195	8,78,758	9,48,228
1103 HRA, CCA & Other Allowances	4,65,724	6,16,640	5,85,475	8,55,718
<i>Total (1100)</i>	28,49,494	33,09,303	35,66,733	41,16,696
1200 Non-Teaching				
1202 Pay of Establishment	19,32,276	20,66,661	21,48,830	23,63,713
1203 Dearness Allowance	3,16,252	4,13,745	6,07,071	7,80,025
1204 HRA, CCA & Other Allowances	3,72,283	6,19,998	4,55,372	8,03,662
1207 Interim Relief	-	-	-	1,18,186
<i>Total (1200)</i>	26,20,811	31,00,404	32,11,273	40,65,586
1400 T.A.	25,567	60,000	-	33,000
<i>Total (1000)</i>	54,95,872	64,69,707	67,78,006	82,15,282
2000 Recurring Contingencies	7,47,658	50,000	-	-

**ICAR – Plan
330000 – Research
335000 – Southern Telangana Zone**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	-	-	9,54,943	-
3700 Schedule Cast Sub-Plan (SCSP)	-	-	3,00,000	-
<i>Total (3000)</i>	-	-	12,54,943	-
4000 Non-Recurring Contingencies	4,14,342	-	99,900	-
<i>Total (2000-4000)</i>	11,62,000	50,000	13,54,843	-
<i>Total (335617)</i>	66,57,872	65,19,707	81,32,849	82,15,282
<i>Share of I.C.A.R</i>	49,93,404	48,89,780	60,99,637	61,61,462
<i>Share of P.J.T.S.A.U.</i>	16,64,468	16,29,927	20,33,212	20,53,820
335618 AICRP on Seed (Crop) -Quality Seed Production (QSP) at SR&TC, Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	17,86,800	13,25,541	58,70,400	64,57,440
1102 Dearness Allowance	5,24,103	4,10,918	24,49,324	26,47,550
1103 HRA, CCA & Other Allowances	4,94,806	3,97,662	16,25,028	23,89,253
<i>Total (1100)</i>	28,05,709	21,34,121	99,44,752	1,14,94,243
1200 Non-Teaching				
1202 Pay of Establishment	14,23,767	8,71,641	47,33,945	52,07,340
1203 Dearness Allowance	2,84,157	1,74,503	13,68,598	17,18,422
1204 HRA, CCA & Other Allowances	4,22,833	2,61,492	14,55,554	17,70,495
1207 Interim Relief	-	-	-	2,60,367
<i>Total (1200)</i>	21,30,757	13,07,636	75,58,097	89,56,624
1400 T.A.	19,482	93,750	-	2,00,000
<i>Total (1000)</i>	49,55,948	35,35,507	1,75,02,849	2,06,50,867
2000 Recurring Contingencies	4,00,330	10,00,000	14,00,000	13,33,333
<i>Total (335618)</i>	53,56,278	45,35,507	1,89,02,849	2,19,84,200

**ICAR – Plan
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(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
335619 AICRP on Seed (Crop) - Seed Technology Research Project (STRP) at SR&TC, Rajendranagar				
1000 Pay and Allowance				
1100 Teaching				
1101 Pay of Teachers	25,08,745	72,69,740	78,17,922	85,99,714
1102 Dearness Allowance	7,24,796	22,53,620	32,51,468	35,25,883
1103 HRA, CCA & Other Allowances	6,77,256	21,80,922	21,63,173	31,81,894
<i>Total (1100)</i>	39,10,797	1,17,04,282	1,32,32,563	1,53,07,491
1200 Non-Teaching				
1202 Pay of Establishment	6,09,400	19,94,781	25,33,169	27,86,486
1203 Dearness Allowance	1,13,428	3,99,355	7,32,309	9,19,540
1204 HRA, CCA & Other Allowances	1,80,864	5,98,434	7,76,213	9,47,405
1207 Interim Relief	-	-	-	1,39,324
<i>Total (1200)</i>	9,03,692	29,92,570	40,41,691	47,92,755
1400 T.A.	19,524	66,667	-	3,33,333
<i>Total (1000)</i>	48,34,013	1,47,63,519	1,72,74,254	2,04,33,579
2000 Recurring Contingencies	14,20,887	17,33,333	14,66,667	14,66,667
<i>Total (335619)</i>	62,54,900	1,64,96,852	1,87,40,921	2,19,00,246
<i>Share of I.C.A.R</i>	46,91,175	1,23,72,639	1,40,55,691	1,64,25,184
<i>Share of P.J.T.S.A.U.</i>	15,63,725	41,24,213	46,85,230	54,75,062
335620 ICAR-NAHEP- W2W Sub Project -"BSF Mediated bio Conversion of organic Waste to Black Gold at CA, R'nagar and AICRP on Biocontrol, ARI, Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	-	-	11,76,480	-
2000 Recurring Contingencies	-	-	22,58,765	-
<i>Total (335620)</i>	-	-	34,35,245	-

**ICAR – Plan
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(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
335621 ICAR-Improved Castor Cultivation u/d Tribal Sub Plan (TSP) at RARS, Palem				
2000 Recurring Contingencies	13,33,801	-	-	-
3500 Tribal Sub-Plan (TSP)	-	-	3,64,840	-
<i>Total (2000-4000)</i>	13,33,801	-	3,64,840	-
<i>Total (335621)</i>	13,33,801	-	3,64,840	-
335622 ICAR-IIRR, R'nagar's SCSP at Institute of Rice Research (IRR), ARI, Rajendranagar				
2000 Recurring Contingencies	6,00,998	-	-	-
3000 Other Contingencies				
3700 Schedule Cast Sub-Plan (SCSP)	-	-	1,21,671	-
<i>Total (2000-4000)</i>	6,00,998	-	1,21,671	-
<i>Total (335622)</i>	6,00,998	-	1,21,671	-
335623 Weed Seed Collection at AICRP on Weed Management, Rajendranagar funded by ICAR-DWR, Jabalpur u/d Recurring Contingencies for 2022-23				
2000 Recurring Contingencies	50,000	-	-	-
<i>Total (335623)</i>	50,000	-	-	-
335624 ICAR-NAHEP -Component 2A - Leadership in Agril.Higher Education - e-Learning PG Call-Honorarium to faculty				
2000 Recurring Contingencies	-	-	5,32,500	-
<i>Total (335624)</i>	-	-	5,32,500	-

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(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
335625 Pilot Project for "Crop Diversification" u/d AICRP on IFS, Rajendranagar				
2000 Recurring Contingencies	-	-	8,84,194	-
<i>Total (335625)</i>	-	-	8,84,194	-
335626 Organising Kisan Mela (Groundnut) - Training cum Farmers Interaction Meeting at RARS, Palem				
2000 Recurring Contingencies	-	-	2,50,000	-
<i>Total (335626)</i>	-	-	2,50,000	-
335627 ICAR-SCSP u/d AICRP on Sorghum at RARS, Palem				
2000 Recurring Contingencies	-	-	1,20,000	-
<i>Total (335627)</i>	-	-	1,20,000	-
335628 Conducting ICAR-AICRP on Groundnut Entomolgy trials at RARS, Palem				
2000 Recurring Contingencies	-	-	29,971	-
<i>Total (335628)</i>	-	-	29,971	-
Grand Total (335000)	25,13,14,359	24,11,29,936	27,81,73,009	30,38,63,536